

Tax Year	Equalized Values (Tid Out)	Values % Increase	Tax Levy	Levy % Increase	Rate Per 1000	For Budget Year
2022	1,529,449,300	.1262	10,453,967.02	.0006	.00684	2023
2021	1,336,382,500	.0565	10,447,277.17	(.0044)	.00782	2022
2020	1,260,855,200	.0485	10,493,886.91	.1852	.00747	2021
2019	1,202,545,400	.0450	8,853,957.97	.0122	.00736	2020
2018	1,150,730,900	.0502	8,746,694.66	.0491	.00760	2019
2017	1,095,683,400	.0219	8,337,004.75	.2112	.00761	2018
2016	1,072,141,000	.0477	6,882,990.48	.0141	.00642	2017
2015	1,023,336,700	.0154	6,787,135.00	.0142	.00666	2016
2014	1,007,812,300	.0144	6,691,961.00	.0041	.00664	2015
2013	993,435,200	(.0195)	6,664,500.00	.0013	.00671	2014
2012	1,013,152,500	(.0219)	6,655,580.45	.0020	.00657	2013

Notice is hereby given that the foregoing is a summary of the expenses and revenues of Richland County for 2021 and 2022 and the proposed budget for 2023 prepared in accordance with Section 65.90 of the Wisconsin Statutes, as amended.

Notice is hereby further given that the detailed statement of the 2023 budget for Richland County is available for public inspection at the office of the County Clerk in the Courthouse in the City of Richland Center, Richland County, Wisconsin.

Notice is hereby further given that the Richland County Board will hold a public hearing upon the adoption of said budget for the year 2023 in the Banquet Room of the Phoenix Center, located at 100 South Orange Street, Richland Center, Richland County, Wisconsin on Tuesday the 25th day of October, 2022 at 7:00 o'clock in the evening on said day.

All citizens and taxpayers who are interested in the question of adoption of the budget for 2023 are invited to be present and express their views on the same.

FINANCE & PERSONNEL STANDING COMMITTEE

Marty Brewer
Shaun Murphy-Lopez
Marc Couey
Gary Manning
Timothy Gottschall
David Turk
Steve Williamson
Melissa Luck
Steve Carrow

Signed and certified to on this
6th day of October, 2022

Derek S. Kalish
Richland County Clerk

RICHLAND COUNTY 2023 BUDGET SUMMARY

	ACTUAL 2021	ACTUAL TO 6/30/22	ACTUAL & ESTIMATED* 2022	CURRENT BUDGET 2022	PROPOSED BUDGET 2023
GOVERNMENTAL FUND					
REVENUES					
Revenues other than Property Tax	1,444,712.39	871,633.88	1,517,000.00	1,495,000.00	1,543,000.00
Intergovernmental	6,464,084.78	1,639,743.62	6,663,241.34	6,420,889.32	6,799,421.73
Regulation and Compliance	121,539.21	42,764.87	91,700.00	99,800.00	91,100.00
Public Charges for Services	5,125,962.84	1,827,721.98	5,119,558.14	5,173,152.61	5,397,996.08
Other General Revenues	2,136,088.28	2,628,706.85	2,829,492.70	1,111,961.98	2,699,853.40
TOTAL REVENUES	15,292,387.50	7,010,571.20	16,220,992.18	14,300,803.91	16,531,371.21
EXPENDITURES					
General Government	2,254,393.56	1,101,861.24	2,550,185.99	2,536,036.40	2,781,577.45
Public Safety	4,219,588.40	2,084,154.17	4,512,181.60	4,527,634.44	4,869,517.41
Health and Human Services	8,796,330.90	3,785,890.15	9,961,597.66	10,061,600.91	10,382,009.17
Transportation	0.00	0.00	27,555.15	27,555.15	26,190.00
Culture and Recreation	1,152,741.80	608,566.13	1,186,578.70	1,278,587.20	1,349,578.88
Conservation and Development	1,190,925.70	606,321.73	1,142,337.37	930,535.11	922,455.37
Debt Service	1,997,500.20	2,057,133.33	3,593,593.33	3,593,564.17	3,527,387.50
Capital Outlay	1,218,159.75	212,635.76	284,023.26	129,249.70	1,463,122.45
TOTAL EXPENDITURES	20,829,640.31	10,456,562.51	23,258,053.06	23,084,763.08	25,321,838.23

	ACTUAL 2021	ACTUAL TO 6/30/22	ACTUAL & ESTIMATED* 2022	CURRENT BUDGET 2022	PROPOSED BUDGET 2023
Property Tax Levy for Governmental Funds	5,537,252.81	3,445,991.31	7,037,061	8,783,959.17	8,790,467.02
Excess Revenues over Expenditures	0.00	0.00	0.00	0.00	0.00
Insurance Recovery and Transfers	0.00				
Undesignated Fund Balance, January 1	5,138,985.00				
Undesignated Fund Balance, December 31	7,041,377.00				
Outstanding General Obligation Debt at December 31, 2022				21,865,000.00	
PINE VALLEY ENTERPRISE FUND					
Operating Revenue	8,434,286.00	5,714,390.65	9,203,048.00	9,203,048.00	9,558,141.00
Operating Expenses	9,485,008.00	5,736,322.45	9,203,048.00	9,203,048.00	9,558,141.00
Operating Loss	(1,050,722.00)				
Nonoperating Revenues	1,933,214.00				
Net Income	882,492.00				
Other Financing	(6,250.00)				
Change In Net Position	876,242.00				
Fund Balance, January 1	2,168,686.00				
Fund Balance, December 31	3,044,928.00				

	ACTUAL 2021	ACTUAL TO 6/30/22	ACTUAL & ESTIMATED* 2022	CURRENT BUDGET 2022	PROPOSED BUDGET 2023
HIGHWAY INTERNAL SERVICE FUND					
Operating Revenue	2,582,625.00	2,211,555.33	2,970,705.07	2,316,576.40	2,526,417.49
Operating Expenses	4,410,457.00	1,715,161.28	3,877,336.98	3,980,076.40	4,189,917.49
Operating Loss	(1,827,832.00)				
Nonoperating Revenues	2,517,081.00				
Net Income	689,249.00				
Other Financing	0.00				
Change In Net Position	689,249.00				
Fund Balance, January 1	5,293,777.00				
Fund Balance, December 31	5,983,026.00				

*Estimated Totals

COMPOSITION OF PROPERTY TAX BY FUND

General and Governmental Funds	5,263,479.52
Debt Service Fund	3,526,987.50
Highway Internal Service Fund	1,663,500.00
Proposed 2023 Tax Levy	10,453,967.02

OTHER APPLICATIONS TO REDUCE TAX LEVY

Countywide Sales Tax	1,350,000.00
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OTHER INFORMATION RELATIVE TO TAX APPORTIONMENT

Equalized Value of Property Reduced by Tax Increment Districts

2021	1,336,382,500
2022	1,529,449,300
% Change in Values	0.126232886569

TAX LEVY COMPARISON

2018 Levy for 2019 Budget	8,746,694.66
2019 Levy for 2020 Budget	8,853,957.97
2020 Levy for 2021 Budget	10,493,886.91
2021 Levy for 2022 Budget	10,447,277.17
2022 Levy for 2023 Budget	10,453,967.02