

	2020 LEVY	2021 LEVY	PLUS OR MINUS
Department			
Animal Control-Dog License Fees	10,250.00	10,525.00	275.00
Child Support Program	33,171.21	11,758.75	-21,412.46
Circuit Court	177,947.66	114,687.73	-63,259.93
Conservation Planner Technician	23,566.14	0.00	-23,566.14
Contingency	0.00	410,089.50	410,089.50
Coroner	27,500.00	45,850.00	18,350.00
Corporation Counsel	61,731.76	61,731.76	0.00
County Board	60,000.00	60,000.00	0.00
County Administrator	145,000.00	129,975.60	-15,024.40
County Clerk	325,852.26	326,268.42	416.16
County Parks	38,429.12	38,127.00	-302.12
County Treasurer	161,131.09	162,856.43	1,725.34
Courthouse	212,315.55	212,976.79	661.24
Courthouse Repair Outlay	40,000.00	20,000.00	-20,000.00
Debt Service	2,138,550.82	3,641,491.86	1,502,941.04
District Attorney	111,742.40	111,742.40	0.00
Economic Development	72,000.00	73,201.59	1,201.59
Elections	30,000.00	30,000.00	0.00
Emergency Government	39,459.05	38,014.19	-1,444.86
Fairs and Exhibits	29,500.00	15,000.00	-14,500.00
Family Court Commissioner	29,553.00	29,553.19	0.19
Health and Human Services	942,155.98	822,156.00	-119,999.98
Highway	1,813,500.00	1,663,500.00	-150,000.00
Management Information Systems	230,955.40	264,917.33	33,961.93
Institutional Costs Funds	1,009,619.00	1,009,619.00	0.00
Land Conservation	124,156.49	109,654.89	-14,501.60
Local Emergency Planning Committee	4,139.00	9,274.01	5,135.01
Property Lister	65,661.61	84,986.17	19,324.56
Register of Deeds	13,241.30	33,184.68	19,943.38
Register in Probate	125,324.92	185,297.26	59,972.34
Sheriff's Department	3,224,138.00	3,305,123.00	80,985.00
911 Outlay	50,000.00	50,000.00	0.00
Soil Conservation Cost Sharing	5,000.00	5,000.00	0.00
Surveyor	3,900.00	3,900.00	0.00
Symons Recreation Complex	34,291.50	34,291.50	0.00
University Extension	191,518.95	183,535.67	-7,983.28
UW Food Service	0.00	60,000.00	60,000.00
UW-Richland Outlay	80,000.00	60,000.00	-20,000.00
Veterans Service Office	93,097.01	102,473.76	9,376.75
Videoconferencing	4,000.00	4,000.00	0.00
Watershed Maintenance	2,000.00	2,000.00	0.00
Zoning	-42,393.57	-172,807.43	-130,413.86
General	-2,888,047.68	-2,870,069.14	17,978.54
TOTALS	8,853,957.97	10,493,886.91	1,639,928.94